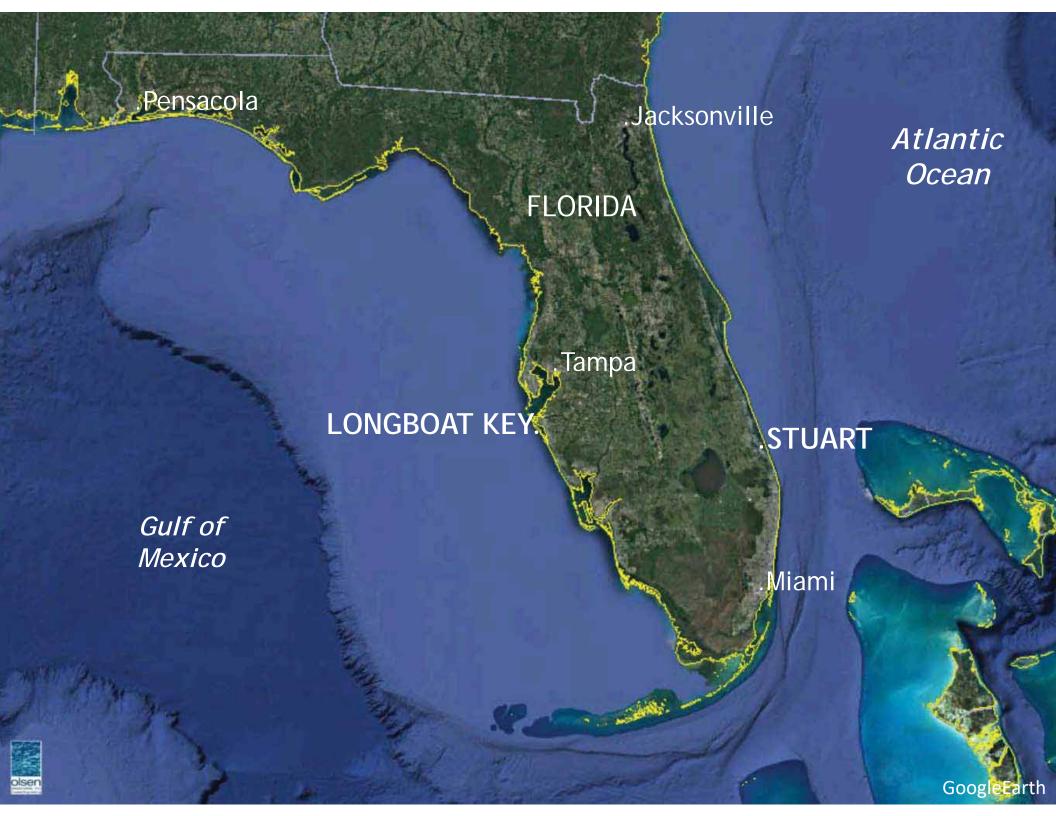


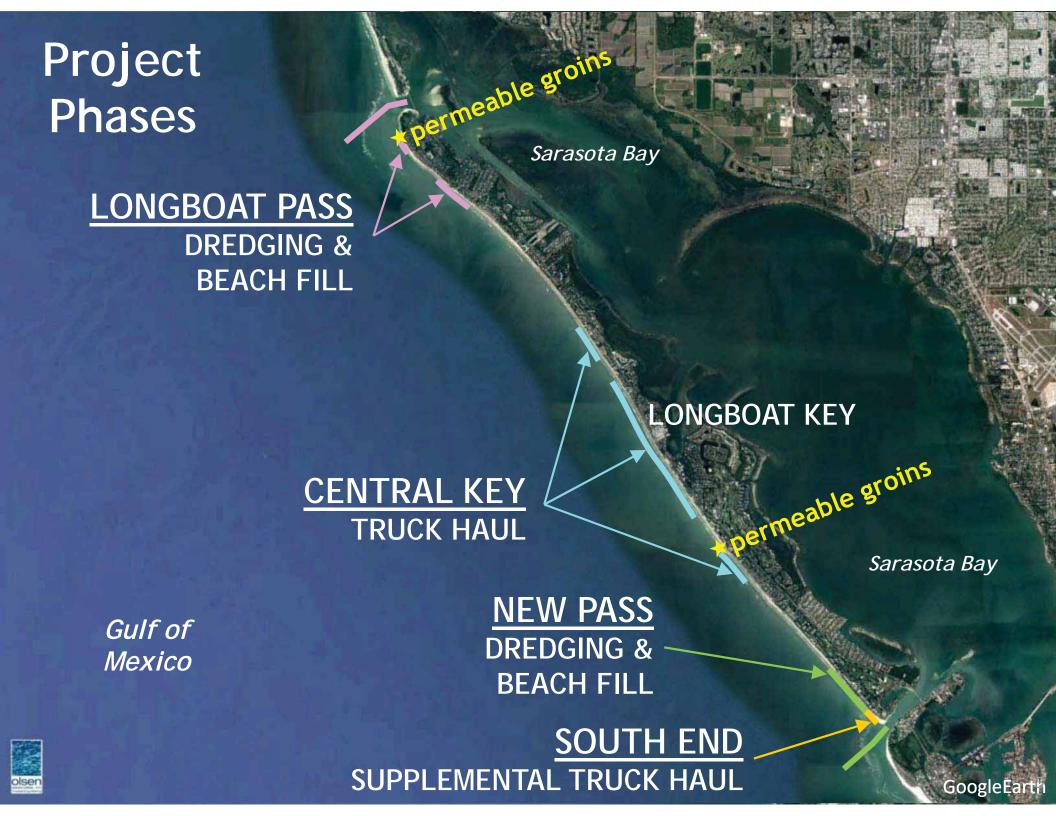
Discussion Items

- 2016 Project Phases & Development
- Construction Details
- Timeline and Challenges
 - Permitting
 - Traffic
 - Turtles, turtles, turtles









Project Development

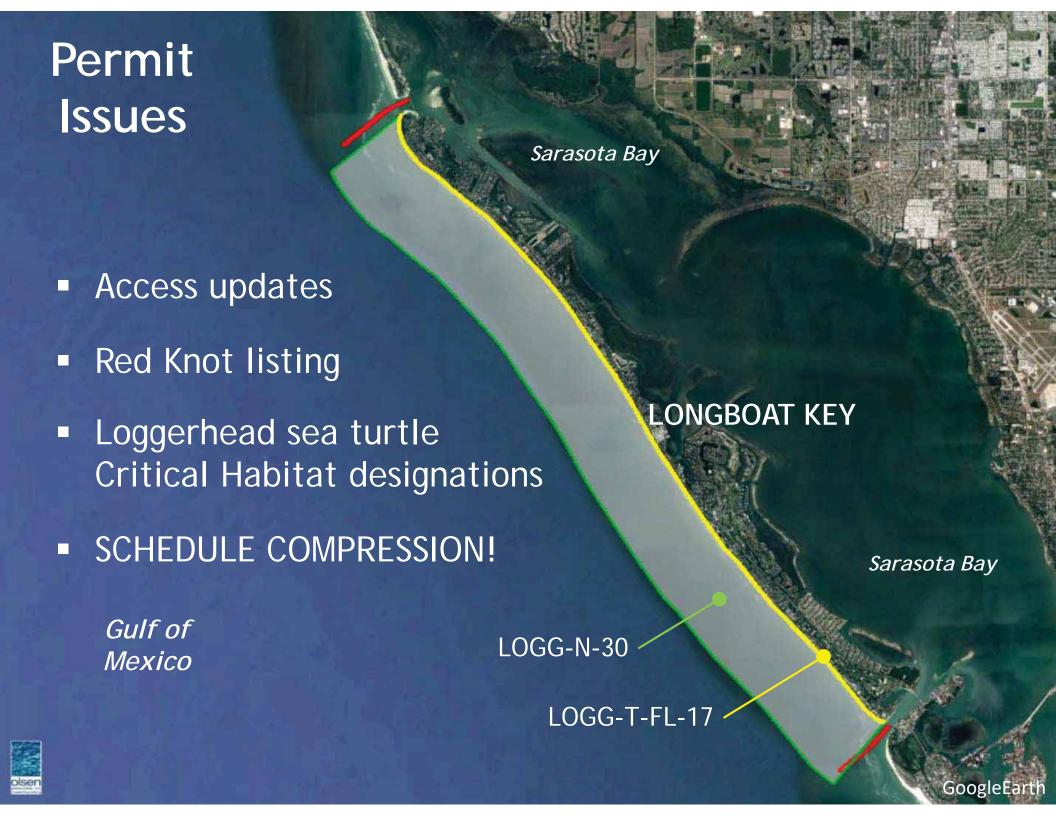
- Sand Sources
- Costs
- Post-Debby Hopper Dredge Project
 - Offshore borrow areas
 - Project bidding in 2013 was unsuccessful
- Sand from both inlets became available
 - Least costly sand of all options
 - Smaller, fixed quantities available
- Central Key long distances, small volumes
 - Inefficiencies for hopper dredge construction



Project Permitting

- 3 sets of FDEP & USACE permits
- Truck haul elements
 - Longboat Key Master Beach Nourishment Permits ①
 - Existing permits modifications were required
- Channel dredging permits
 - New Pass shared with City of Sarasota for Lido Key
 - Longboat Pass shared with Manatee County for AMI





Pre-project Conditions

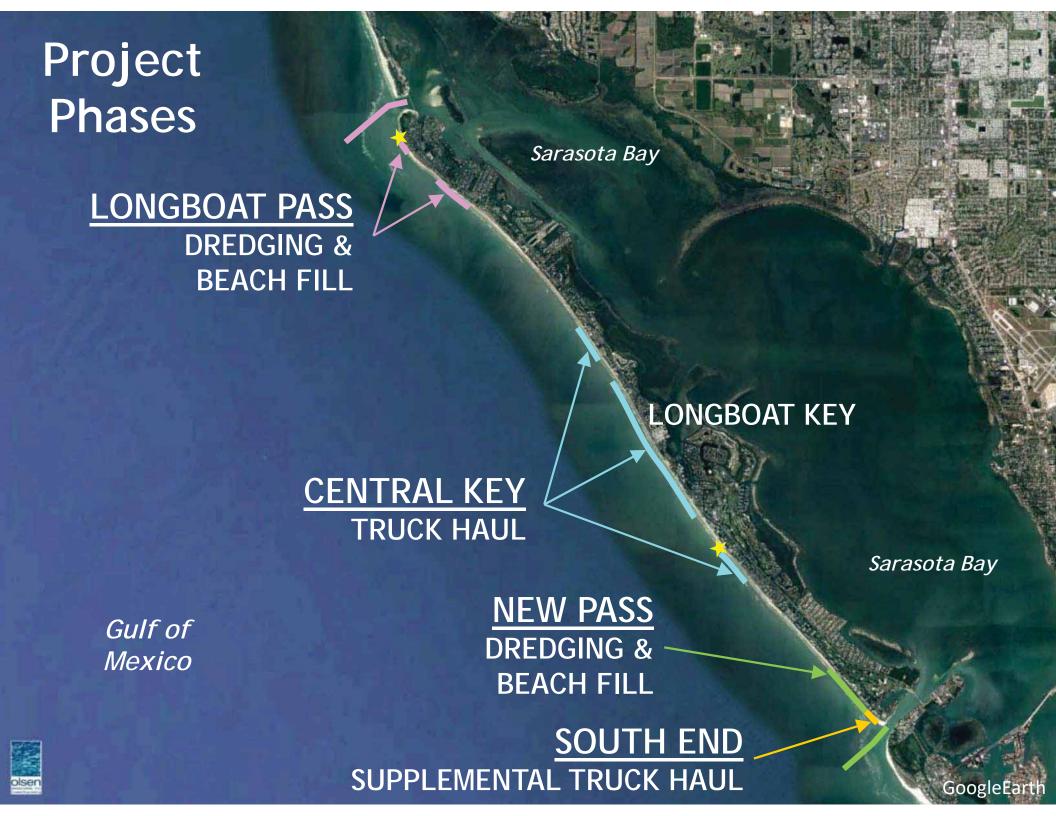
South End: Feb 2016 (R-27)







North End/Gulfside: Aug 2016 (R-49/50)



Central Key Truck Haul







- Earth Tech Enterprises, Inc.
 - Contract Total: \$11M
 - Mobilization/Demob: \$393,000
 - \$34.05/ton (~\$51.07/cy)
- 307,503 tons
 - ~205,000 cubic yards
 - 2,500 ft fill segment 1
 - 10,400 ft fill segment 2
 - 2,100 ft fill segment 3
 - 10 cy/ft up to 30 cy/ft
 - Average: ~15 cy/ft

Central Key Truck Haul



- 13,768 trucks
- ~200 trucks/day (324 max)
- April 4 -July 13, 2016
- Sand: Immokalee, FL
 - Stewart Materials mine





South End Truck Haul



- Earth Tech Enterprises
 - Change Order Cost: \$1.8M
- 49,993 tons
 - ~33,300 cubic yards
 - 1,400 ft
 - 12 days
 - Sept 26 Oct 7, 2016



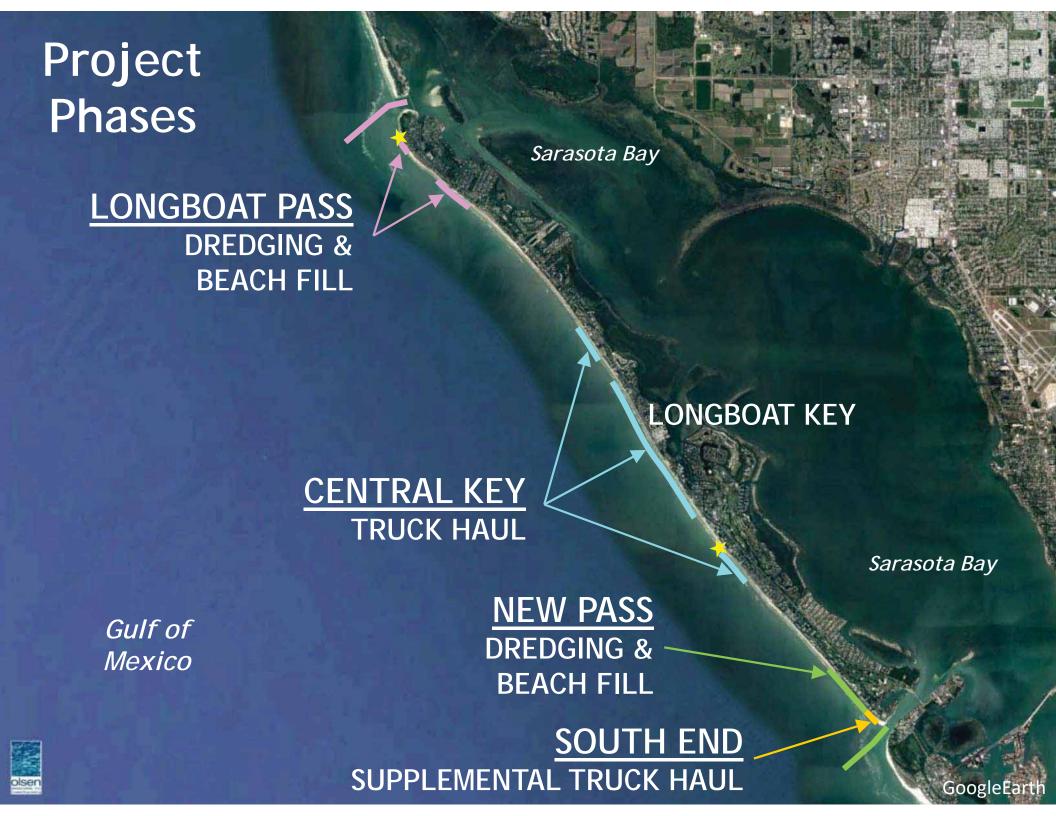


Traffic & Access



- Designated haul route
- On-island Pre-Staging Area
 - 4 access/loading points
 - 16,018 trucks





Norfolk Dredging Company

- One contract both channels
 - Contract Total: \$5,045,450
 - Mobilization / Demobilization: \$1,290,000
 - Sand unit price: \$9.09/cy
- Pullen
 - 24" cutterhead / pipeline dredge 6,500hp





New Pass Dredging & Beach Fill



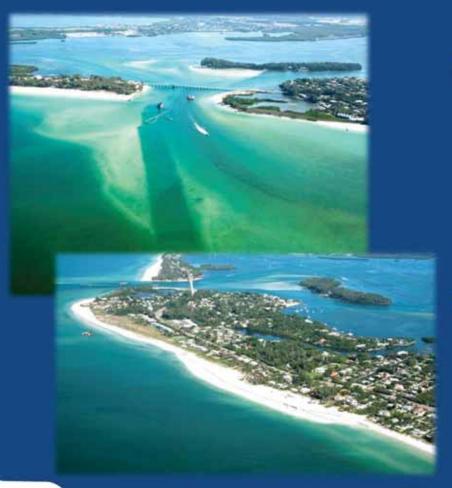




- 234,000 cubic yards placed
 - 4,000 ft fill segment
 - 7,200 ft max pump distance
- 33 days
 - 26 pumping days
 - 10,100 cy/day (avg. day)
 - 16,600 cy max
 - August 18 September 19, 2016
- Post-Hermine repairs
 - Redredged portions of channel
 - Rebuilt initial construction area
 - 18,962 cubic yards replaced



Longboat Pass Dredging & Beach Fill



- 215,400 cubic yards placed
 - 1,000 ft fill segment #1
 - 3,100 ft fill segment #2
 - 10,200 ft max pump distance

- 29 days
 - 22 pumping days
 - 11,100 cy/day (avg. day)
 - 24,600 cy max
 - September 27 October 21, 2016



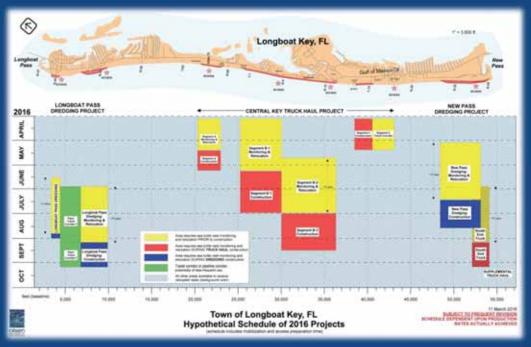
Hurricane Matthew delays

Sea Turtles...everywhere.

- Record Year for Sea Turtle Nesting: 1,184 nests islandwide
- Mote Marine Laboratory
- 201 nests relocated
- Phased monitoring & relocation

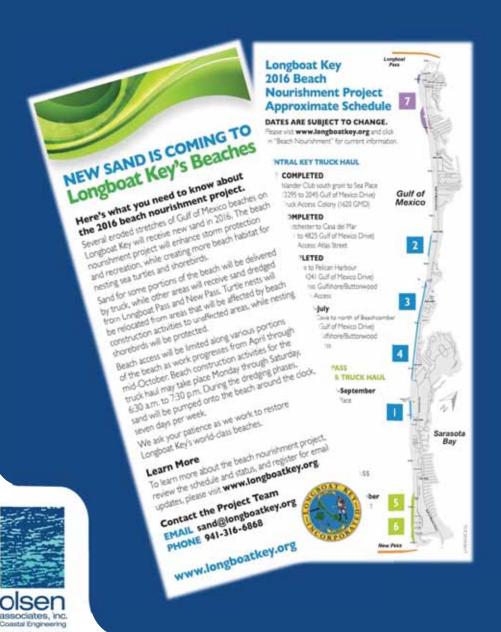








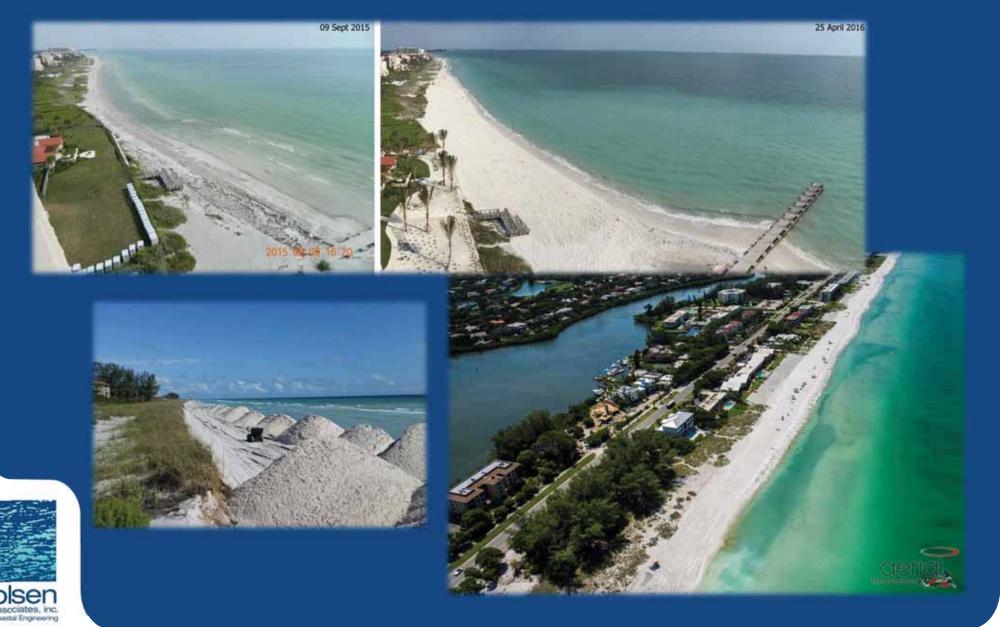
Public Information



- Press days
- Website coordination
- Print Media
 - Posters for Town Hall
 - Hotel/condo rack cards
 - Handouts



Central Key Truck Haul



New Pass Dredging & Beach Fill











Longboat Pass Dredging & Beach Fill





2016 Summary

Sarasota Bay

- 687,700 cubic yards placed
- Two construction contracts
- Seven beach segments
- Construction Cost: \$18M
 - **\$26.17/cy** (avg.)



Sarasota Bay

LONGBOAT KEY

